

CATEGORY	AMOUNT (Millions)	PROPOSED USE
BUSINESS ASSISTANCE	\$ 800	
<i>Bars/Taverns/Restaurants/Hospitality</i>	\$ 300	<i>New CFA Program</i>
<i>Nonprofit Assistance</i>	\$ 100	<i>New CFA Program</i>
<i>Main St./Historically Disadvantaged Businesses</i>	\$ 300	<i>Existing CDFI Program - Split 50/50</i>
<i>Barbers/Salons/Personal Care Industry</i>	\$ 50	<i>Targeted Relief in CDFI Program</i>
<i>Tourism</i>	\$ 50	<i>CFA -- Includes small arts & culture orgs</i>
UC BENEFIT (Federal Programs Expiring)	\$ 1,068.90	
<i>PEUC Extension</i>	\$ 228.9	<i>109k eligible; \$350/wk for 6 weeks</i>
<i>PUA Extension</i>	\$ 840	<i>400k eligible; \$350/wk for 6 weeks</i>
LOCAL GOVERNMENT ASSISTANCE	\$ 594.77	
<i>Grants to Municipalities</i>	\$ 347.00	<i>Excludes City/County of First Class</i>
<i>Grants to Counties</i>	\$ 247.77	<i>15% of CARES Funds allocation -- 67 Counties</i>
HAZARD PAY	\$ 135	
<i>Frontline Workers</i>	\$ 125	<i>Existing Hazard Pay Program</i>
<i>EMS/Pharmacy workers</i>	\$ 10	<i>Targeted assistance w/in existing program</i>
DHS PROGRAMS	\$ 318.40	
<i>Community-based Health Centers (DOH)</i>	\$ 4.0	
<i>Critical Access Hospitals</i>	\$ 4.0	
<i>Nursing Facilities (DHS)</i>	\$ 98	
<i>Personal Assistance (LTL)</i>	\$ 56	
<i>Community Health Choices (MCO)</i>	\$ 20	
<i>Assisted Living Centers/Personal Care Homes</i>	\$ 20	
<i>Adult Day Services</i>	\$ 5	
<i>LIFE Providers</i>	\$ 4	
<i>Ventilator Beds</i>	\$ 3	

<i>Residential Rehabilitation</i>	\$	0.40	
<i>Community ID Waiver</i>	\$	104	
BASIC EDUCATION	\$	250	
<i>Flexible Funds</i>	\$	250	<i>Flexible funds to pay COVID-related costs (e.g., equipment, remote access), building/student/employee safety (cleaning, PPE, etc.), or to replace lost tax revenue. Distribution via BEF Fair Funding Formula</i>
HIGHER EDUCATION	\$	136.0	
<i>PASSHE</i>	\$	25	
<i>Penn State</i>	\$	25	
<i>Pitt</i>	\$	20	
<i>Lincoln</i>	\$	10	
<i>Temple</i>	\$	20	
<i>Community Colleges</i>	\$	20	
<i>Thaddeus Stevens</i>	\$	3	
<i>Penn College of Technology</i>	\$	3	
<i>Institutional Assistance Grants</i>	\$	10	
HOSPITALS	\$	100	
<i>High Medicaid Population Hospitals</i>	\$	100	<i>Dept. of Human Services Grants</i>
UTILITY ASSISTANCE	\$	100	
<i>Emergency Assistance Grants</i>	\$	100	<i>New Program -- Relief for individuals in arrears</i>
CHILD CARE	\$	75	
<i>Child Care Providers</i>	\$	75	<i>Operating Grants</i>
HOUSING	\$	100	
<i>PHFA Rent/Mortgage Assistance</i>	\$	100	<i>Including Program Fixes</i>
FOOD SECURITY	\$	50	
<i>Food Banks & Anti-Hunger Programs</i>	\$	45	<i>Existing Programs</i>
<i>Agriculture Industry Assistance</i>	\$	5	<i>Act 24 Programs</i>
PRE-K EDUCATION	\$	25	
<i>Provider Grants</i>	\$	25	<i>Operating/Distance Learning &</i>

		<i>School/Employee Safety Grants</i>
PPE/VACCINE ISSUES	\$ 25	
<i>PPE Stockpile</i>	<i>\$ 20</i>	<i>Equipment and Technical Assistance Program to ensure adequate stockpiles exist for COVID-19 and future pandemics</i>
<i>Vaccine Costs for Uninsured</i>	<i>\$ 5</i>	
PUBLIC SAFETY	\$ 25	
<i>Volunteer Firefighters</i>	<i>\$ 15</i>	<i>Existing Program</i>
<i>EMS</i>	<i>\$ 10</i>	<i>Existing Program</i>
MENTAL HEALTH FUNDING	\$ 15	
	<i>\$ 15</i>	<i>Grants to ensure availability of mental health services</i>
TRANSPORTATION	\$ 180.38	
<i>Transit</i>	<i>\$ 142.42</i>	<i>12.5% of federal CARES grant amount</i>
<i>Airports</i>	<i>\$ 37.96</i>	<i>15% of federal CARES grant amount</i>
FUNDS AVAILABLE	\$ 4,000.00	
PROPOSED SPEND	\$ 3,998.45	
BALANCE	\$ 1.55	