

**COVID-19 FEDERAL STIMULUS FUNDS -- PROPOSED ALLOCATION
CORONAVIRUS RELIEF FUND (CRF)**

CATEGORY	AMOUNT (Millions)	PROPOSED USE
INDIVIDUAL/FAMILY RELIEF	\$ 1,146	
Emergency Housing Assistance (Individual)		Individual stimulus payment for:
<i>Rent Assistance (Non-senior)</i>		<i>Rent Assistance (Non-senior)</i>
<i>Senior Citizens/Disabled Housing Assistance</i>		<i>Senior Citizens/Disabled Housing Assistance</i>
Emergency Housing/PHARE Assistance		Program Funding via PHFA/Counties for:
		<i>Rental Assistance</i>
		<i>Homeless Assistance</i>
		<i>Landlord Loss Mitigation Fund</i>
		<i>Domestic Violence Housing</i>
		<i>Legal Services/Housing Counseling</i>
		<i>PHARE FUND (Discretionary)</i>
		<i>HEMAP</i>
Emergency Student Debt Assistance		Individual stimulus payment to certain student debt holders
Emergency Utility Bill Assistance		PUC Crisis Grant Program for utility bill payment assistance - Low/Middle income
Emergency Veterans/Veteran's Families Support		Financial assistance, hospital assistance, medical care or treatment, other COVID-19 related impacts
Emergency Food/Nutrition Assistance		Additional funding for food banks to supplement federal funds received by PA
CHILD CARE/EARLY EDUCATION	\$ 150	
Child Care & Pre-K Programs		Funding for administrative expenses, payroll, tuition loss, and to expand programs into summer months to mitigate early childhood learning losses
SCHOOL DISTRICTS/LOCAL GOVERNMENT	\$ 750	
COVID-19 Response Grants - School Districts		Grants to cover costs due to COVID-19 impact distributed through Fair Funding Formula and Special Education formula
COVID-19 Response Grants - County/Municipal		Grants to cover costs due to COVID-19 impact with priorities to counties/municipalities that did not receive local Coronavirus Relief Fund dollars
HOSPITALS/HEALTH CARE INDUSTRY/FRONTLINE WORKERS	\$ 650	
Emergency Hospital Grants (High Medicaid)		Grants for revenue losses from COVID-19
Personal Protective Equipment (PPE)		State and local govt. procurement of PPE for healthcare & frontline (to be defined) workers
COVID-19 Testing Ramp Up		To cover costs to increase testing/monitoring for COVID-19
Long-term Facilities/Nursing Homes/Personal Care Homes		Emergency Grants for LTC/Nursing Homes/Personal Care Homes impacted by COVID-19
Community Health Centers		Emergency Grants for COVID-19 Response
Hazard Pay Fund		Hazard Pay Bonus for Frontline Workers (to be defined)
Frontline Worker Death Benefit		\$50,000 Death Benefit -- Assumes 200 frontline workers (to be defined) die from COVID-19

Mental/Behavioral Health Service Program		Grants for MH/BH providers for statewide Post-Traumatic Stress treatment for frontline health care workers
First Responders/Volunteer Fire/EMS Emergency Grants		Grants to cover costs due to COVID-19
HIGHER EDUCATION	\$ 250	
COVID-19 Response Grants		Funding for PASSHE, state-relateds, community colleges, technical schools and PHEAA to mitigate financial impacts due to COVID-19 on institutions of higher education and students
SMALL BUSINESS	\$ 425	
Small Business/Micro Business/Nonprofit Grants		Grants for working capital and other COVID-19 related expenses. Priority for businesses not receiving federal funds. Includes nonprofits, tourism/arts & culture, restaurant/hospitality, and agriculture/dairy
HISTORICALLY DISADVANTAGED COMMUNITIES	\$ 300	
Historically Disadvantaged Businesses		Grants to MBE/WBE/VOB, microbusiness, & small business in Historically Disadvantaged Communities
COVID-19 Education, Testing, Tracing & Data Collection		Comprehensive program for minority populations disproportionately impacted by COVID-19
Historically Black Colleges & Universities		COVID-19 Emergency Response Grants
Fresh Food/Nutrition Initiative		Grants to supermarkets, grocery stores, farmers markets, etc. to ensure continued operation and fresh food availability in historically disadvantaged communities
ELECTION SECURITY	\$ 25	
Election Security Grants - Counties		Grants for COVID-19 response. Supplements \$14.1M in CARES Act funds received by PA.
AGRICULTURE	\$ 25	
Food Supply Chain Initiatives		Funding to ensure the continuity of the food supply chain
STATE GOVERNMENT INFRASTRUCTURE	\$ 100	
Multiple Agencies		Technology and other upgrades/updates needed by commonwealth agencies responsible for COVID-19 response
CRF TOTAL AVAILABLE	\$ 3,937	
CRF TOTAL SPEND	\$ 3,821	State Use of Federal Funds
CRF BALANCE	\$ 116	

EDUCATION FUNDING		
SOURCE	AMOUNT (Millions)	PROPOSED USE
GOVERNOR'S EMERGENCY EDUCATION RELIEF FUND (Discretionary)	\$ 80	
K-12 Schools		Funding for equipment/distance learning reimbursement & school district summer programs
ELEMENTARY & SECONDARY EDUCATION EMERGENCY RELIEF FUND (Discretionary)	\$ 25	

K-12 Schools		Funding for trauma/mental health services for teachers & students arising from pandemic
EDUCATION FUNDS AVAILABLE	\$ 150	
EDUCATION FUNDS SPEND	\$ 105	
EDUCATION FUNDS BALANCE	\$ 45	
TOTAL STIMULUS FUNDS AVAILABLE		
	\$ 4,087	
TOTAL PROPOSED SPEND		
	\$ 3,926	
REMAINING BALANCE		
	\$ 161	

COVID-19 ECONOMIC PROPOSALS		
CATEGORY	AMOUNT (Millions)	DESCRIPTION
TAX CREDITS	\$ 50	
PPE Manufacturer Conversion Tax Credit	\$ 50	Provides a tax credit for manufacturers that convert or retrofit facilities to produce PPE during the pandemic
TAX ABATEMENTS /EXEMPTIONS		
Exempt PPE purchases from sales and use tax		
Exempt Stimulus Payments from State & Local Taxation		
Exempt Stimulus Payments from definition of "income" for state programs		
Exempt employer-provided student loans payments from state and local taxation		
Exempt COVID-19 Deaths from Estate Tax		
Authorize school districts to provide school property tax or EIT exemption or abatement for residents who contract COVID-19		
PROGRAM EXPANSION		
Expand CFA's First Industry Program to include PPE manufacturers		Extend loan guarantees to manufacturers who convert existing facilities to produce PPE
SMALL BUSINESS ASSISTANCE		
Address Business Interruption Insurance issue		
COVID-19 ECONOMIC PROPOSALS COST	\$ 50	

JOB CREATION/STIMULUS		
CATEGORY	AMOUNT (Millions)	DESCRIPTION
REDEVELOPMENT ASSISTANCE CAPITAL PROJECTS	\$ 1,000	
Support Gov's RCAP Plan for Toxic Schools	\$ 1,000	Proposed as part of Governor's 2020 budget
EMERGENCY INFRASTRUCTURE BOND ISSUE	\$ 1,500	

Green Infrastructure	\$	500	
Broadband Access	\$	350	
Mass Transit	\$	300	
Affordable Housing	\$	350	
JOB CREATION/ECONOMIC STIMULUS COST	\$	1,500	

POST-PANDEMIC ASSISTANCE		
CATEGORY	AMOUNT (Millions)	DESCRIPTION
COVID-19 BONUS FOR FRONTLINE WORKERS	\$ 150	
Service Bonus Program	\$ 150	Similar to military bonus programs adopted after war. Public referendum needed